

**THE VILLAGE ON ISLAND ESTATES
CONDOMINIUM ASSOCIATION
240 WINDWARD PASSAGE
CLEARWATER, FL 33767**

TO: All Board members

FROM: Jo-Beth Dickson, Secretary

SUBJECT: Board of Directors 2026 Budget Workshop at Ameri-Tech, Friday, September 26, 2025 at noon.

BOARD MEMBERS PRESENT: M. DesRosiers, JB Dickson, T. Donohue, B. Worms; Late: J. Alongi-Maniatakos

BOARD MEMBERS ABSENT: none

OTHERS ATTENDING: Rosie Maisonet, LCAM Ameri-Tech; Andrew George, Ameri-Tech

- I. CALL TO ORDER FOR BOARD MEETING:** The meeting was called to order at 12:07 PM by President Mona DesRosiers
- II. CERTIFICATION OF NOTICE:** JB Dickson reported that the notice for the meeting emailed to VOIE community on September 6 at 5:46 PM which constitutes proper notice.
- III. ESTABLISH QUORUM:** Duly posted. Quorum of the board.
- IV. NEW BUSINESS:** Review DRAFT 2026 Proposed Budget. Data based on financials from August 2025.
 - **SUMMARY**
 - Decrease in Revenue for boat slips, from \$20,640 to 15,480
 - Insurance (GL, D&O, WC): increase from \$42,775 to \$50,275
 - Legal: 100% increase from \$5,000m to \$10,000
 - Building & Maintenance: increase from \$15,000 to \$35,000
 - Grounds & Maintenance Repair: increase from \$10,000 to \$15,000
 - Pool Maintenance: increase from \$8,280 to \$8,400
 - Dock Maintenance: increase from \$1,000 to \$1,500
 - Fire Protection: increase from \$1,000 to \$1,500
 - **Total Expenses**: increase from \$711,580 to \$746,820, approximately 5+ % increase.
- V. ADJOURNMENT:** Motion to adjourn made by Mona, second by Jenn; meeting adjourned @ 1:41 PM

ATTENDEES

101 Alex Todrow

901 Dennie Owens

1203 Angela Valentine (ZOOM)